



West Coasters Netball Club Perth Region Inc.
Notice of Annual General Meeting – 2024 Season

Sunday 15th September 2024

5.00pm

Scarborough Sportsman's Club – Deanmore Street, Scarborough

AGENDA OF ANNUAL GENERAL MEETING

- Welcome –
- Present/Apologies
- Presidents Address –
- Treasurer's Report –
- Umpire Co-ordinator Report -
- Resignation of 2022 Committee
- Election of Committee 2025: -
 - President
 - Vice President
 - Secretary
 - Treasurer
 - Committee
- Appointment of other officials, will be elected at the 1st Committee meeting after this meeting.
 - Teams Coordinator
 - Coaches Coordinator
 - Umpiring Coordinator
 - Uniform Coordinator
 - Registrar
 - Equipment Coordinator
 - Publicity coordinator
 - Other such as Fundraising/Grants Coordinator, Website Coordinator, Trophy Coordinator, Wind up Coordinator's (sub junior and Senior)

Another meeting will be scheduled with new office bearers

Position	Nomination	Requirements
President	Shannon Roberts	
Vice President	Molly Raynor	This position is part of our succession planning and is there to assist the president.
Secretary	Phebe Harvey	Handles correspondence and meetings
Treasurer	Janine Brown	Handles all club financials. From Incoming and outgoing payments, preparing budgets etc

Teams Coordinator	Shannon Roberts	Places all players into teams.
Coaching Coordinator	Opens Juniors 7/8	Matches coaches with teams and looks after coaching development
Umpiring Coordinator	Molly Raynor	Manages and Co-ordinates umpires each Saturday.
Uniform Coordinator	Bek De Cinque	Orders and distributes all merchandise
Registrar	Shannon Gasiorowski	Ensures all players are entered & tracked in the MyNetball site and maintains a list of all player contact details
Equipment Coordinator	Sharn Pires	This position would suit a few parents and requires some preparation pre-season & occasional work during the season
Publicity	Molly Raynor	Facebook/communication skills Photography skills
Events Coordinator	Leah Fisher Siobhan Tuohy	To organise end of season wind ups, consider fundraising opportunities, volunteer manager, general committee members.
General Committee	Lincoln Campbell Shaun Duffy	Junior 9-12 Co-ordinator

	Charlotte Weeldenberg Liv Colangelo Zoe Holme	7/8 Co-ordinator
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PRESIDENTS REPORT 2024

As I do every year, I'd like to start with thanking all our committee members, coaches, umpires and everyone else who has volunteered their time during the 2024 winter season. Without all of you we would not have a Club. In particular, I'd like to say a special thank-you to our Club Secretary, Sue Harvey, who is stepping down from the Committee this year after being an integral part of this Club for the last 12 years. On a personal level, Sue has been an incredible support to me since I joined the Committee and eventually took over as President. Without her unwavering support, guidance and friendship, the journey would have been a lot more difficult and far less fun. We will miss you Sue but I know we'll see you around next season as you continue to support Phebe as she takes over the role as Secretary.

A special thank-you also, to all the players who filled-in for other teams when they needed extra players. It is very much appreciated by the Club, the coaches and the teams, and shows a great commitment to the Club.

We are very excited by the growth of our Open teams as we moved from 8 to 11 teams and thrilled to see us achieve some real success in the Open competition for the first time in many years.

17 out of our 31 teams made finals this season (8 Opens teams, 6 Year 9/12 teams and 3 Year 7/8 teams). Three teams missed out on finals by 4 points or less and one team missed out on percentage. As a Club, we should all be very proud of these results.

At the time of writing this, the grand-finals have not been played. 6 teams bowed out after semi-finals, including all of our 7/8 teams, and 3 teams lost their preliminary final, leaving us with an impressive 8 teams playing in the grand-final. Wishing each of those teams all the very best and hope to be holding up 8 flags at our wind-up.

Unfortunately, some teams had a tougher season. Don't be disheartened if your team didn't experience success this season – every single player has, or will, experience this over their netball journey. Hopefully you improved your skills and made some new friends. Next season is a whole new ball game.

Last year we decided to hold an all-teams wind-up rather than having separate ones for each competition. It was a resounding success and we will continue with the format this season. Leah and Siobhan have been busy finalising the preparations, no doubt it will be a lot of fun. Hope to see you all there.

Below is a summary of our team results by competition.



YEAR 7/8 COMPETITION

TEAM	DIV	COACH	POS	PTS	%	COMMENTS
1	1	Shannon	5	10	59.31	
2	3	Molly	6	12	94.82	Missed top 4 by 1 point.
3	4	Liv & Zoe	4	16	86.14	Lost 1 st semi-final.
4	5	Paul	7	5	60.43	
5	7	Otia	8	0	40.64	
6	8	Imogen	6	5	57.63	
7	9	Bronte & Addi E	4	14	99.13	Lost 1 st semi-final.
8	13	Emily & Addi S	3	17	119.03	Lost 1 st semi-final.

JUNIOR 9/12 COMPETITION

TEAM	DIV	COACH	POS	PTS	%	COMMENTS
1	1	Shannon	7	9	85.03	Missed top 4 by 2 games.
2	2	Linc	4	18	116.04	Lost 1 st semi-final.
3	3	Shaun	2	22	180.49	Lost preliminary final.
4	4	Molly	8	2	68.52	
5	5	Charlotte	5	11	83.67	
6	8	Taiya	4	16	125.89	Grand-final.
7	8	Paula	5	16	107.66	Missed top 4 by percentage.
8	9	Natahsa	4	14	96.15	Lost first semi-final
9	10	Aimee	7	7	51.75	
10	11	Sharn	2	22	163.75	Lost preliminary final.
11	13	Liv & Zoe	6	9	70.82	
12	18	Ruby	1	23	135.63	Grand-final.

OPEN COMPETITION

TEAM	DIV	COACH	POS	PTS	%	COMMENTS
1	2	Shannon	2	18	111.99	Grand-final
2	3	Olivia	6	8	78.14	
3	6	Sharn	1	24	135.19	Grand-final
4	7	Laura	1	26	182.56	Grand-final
5	7	Linc	3	19	117.59	Lost semi-final
6	9	Jeremy	2	20	149.87	Lost preliminary final
7	10	Ella	1	20	116.49	Grand-final
8	11	Emilie	2	18	106.89	Grand-final
9	11	Abbey	7	9	77.26	
10	12	Bek	5	12	107.07	Missed top 4 by a game
11	13	Phebe & Georgia	1	23	182.91	Grand-final



INDIVIDUAL ACHIEVEMENTS

Congratulations to all our players who were selected for development squads, Association teams (PIPP), Academy, and WANL squads.

A special mention to our very own Otia Wynyard-Thompson who was selected in the PNA Year 9/12 Allstars Team and also awarded the Kerry Gates medal for being voted the Fairest & Best player.

Again, thank-you to all our players, parents, spectators, coaches, umpires and committee members for your continued support. I look forward to seeing you all back in 2025.

A handwritten signature in blue ink, appearing to read "Shannon", with a stylized flourish at the end.

Shannon Black ☺
President



TREASURER'S REPORT
FOR ANNUAL GENERAL MEETING ON 15TH SEPTEMBER 2024
WEST COASTERS NETBALL CLUB

Financial year: 1 October 2023 to 30 September 2024

As of the 13th of September 2024, the club's profit and loss statement reflects a net profit of **\$31,632.76**. While the financial year has not yet concluded, there are still some expected income and expenses to account for.

Estimated Upcoming Expenses:

- Wind Up Event: **\$6,500**
- Trophies: **\$1,000**
- Coaching Payments: **\$10,000**
- Committee Dinner: **\$1,000**
- Finals Umpire Payments: **\$500**

Estimated Upcoming Income:

- Wind Up Tickets: **\$3,000**
- Netball WA Raffle: **\$890**

Taking these projections into consideration, the adjusted net profit is expected to be **\$16,522.76**, which still reflects a strong financial position. Although there is a slight decrease in net profit compared to previous years, we are planning fundraising activities and pursuing sponsorship opportunities in the upcoming year to help offset this.

Key Financial Highlights:

- **Total Registration Income for the Year:** \$78,529
- **Total Assets:** \$93,251.75
- **Total Liabilities:** \$46,913.76
- **Total Equity:** \$45,913.76

We remain in a stable financial position, and I look forward to working with the committee to ensure the club continues to grow and succeed financially in the year ahead.

Janine Brown
Treasurer

West Coasters Netball Club



Profit and Loss

West Coasters Netball Club Perth Region Inc For the year ended 30 September 2024

	2024
Trading Income	
Grant - Kidsport	(895.65)
Grant - Umpire	1,080.00
Interest Income	459.92
Membership	78,529.45
Membership - New Player Deposit	(1,047.00)
Other Revenue	84.03
Second Hand uniform	160.00
Uniform	1,877.16
Total Trading Income	80,247.91
Cost of Sales	
2H Dress Purchase	260.00
New Uniform purchases	391.60
Total Cost of Sales	651.60
Gross Profit	79,596.31
Other Income	
Fees - Admin	40.00
Total Other Income	40.00
Operating Expenses	
Accounting	596.25
Court Hire	4,130.45
Fees - PlayHQ	234.03
Fees - PNA	20,930.21
Fines	50.00
General Expenses	87.00
Gifts	542.70
IT Expenses	360.00
PIPP Academy Vouchers	1,200.00
PlayHQ fees	855.68
Printing & Stationery	99.32
Social	1,402.30
Sports Equipment	253.45
Training & Development	236.57
Umpire Mentor Payments	2,975.00
Umpire Payments	13,090.00
Wind Up	960.59
Total Operating Expenses	48,003.55
Net Profit	31,632.76

Balance Sheet

West Coasters Netball Club Perth Region Inc As at 30 September 2024

30 SEPT 2024

Assets

Bank

Cash Reserve 332699	18,577.95
Debit Card 690675	4,185.72
New Player Deposits 332736	22,578.19
Solutions One 316242	31,062.77
Total Bank	76,404.63

Current Assets

Accounts Receivable	10,679.43
Inventory	6,167.69
Total Current Assets	16,847.12

Total Assets 93,251.75

Liabilities

Current Liabilities

Accounts Payable	(80.30)
GST	(705.20)
Historical Adjustment	46,437.75
Kidsport Grants Spendable	685.74
Total Current Liabilities	46,337.99

Total Liabilities 46,337.99

Net Assets 46,913.76

Equity

Current Year Earnings	31,632.76
Retained Earnings	15,281.00
Total Equity	46,913.76

AGM UMPIRE REPORT

The 2024 season was extremely successful for West Coasters on an umpiring front. The Club participated in the PNA Club Umpire Development Grants Program, which allowed us to assist the development of some of our junior umpires. This Program involved a group of six Umpire Mentors attending an Umpire Coaching Workshop at PNA, where they then spent time mentoring our Foundation Umpires each week.

West Coasters had approximately 40 regular umpires in the 2024 season. Communication with umpires was undertaken via a Whatsapp group chat.

Connections with PNA and the other Club Umpire Coordinators remains strong – through the Umpire Coordinators Facebook Group, I was able to share umpires & assist others in covering timeslots.

We had three umpires achieve their C Badge qualification this year: Miranda Rocavert, Vienna Overholt and Eva Davis.

We also had many umpires who begun with zero umpiring experience and saw great improvement in the confidence on court by the end of the season. I thank our umpire mentors Lauren Noack, Indi Letch-Avenell, Otia Wynyard-Thompson, Sarah Spencer and Ally Bowman for their help over the season.

I believe we have laid a strong development pathway for our upcoming umpires and will look forward to supporting many girls in achieving their C Badge in the 2024 season.

Molly Raynor
15th September 2024

List of Umpires:

Addison	Ewin
Alice	Howitt
Ally	Bowman
Amelie	Hogg
Amy	McPhee
Anesu	Jongwe
Ava	Wynyard-Thompson
Rebecca	Tierney
Bronte	Brown
Brooke	Noack
Caitlin	McSherry
Charlotte	Bradley
Clara	Brown
Ebony	Withers
Emily	Considine
Emma	Noack

Eva	Davis
Hannah	Brasier
Hannah	Hoogland
Imogen	Garbellini
Indiana	Letch-Avenell
Indiah	Reidy
Julia	Bitencourt
Lauren	Noack
Lexi	Rossini
Lily	Peter
Lucia	Short
Madeleine	Mahoney
Malika	Saint-Cast
Miranda	Rocavert
Natalie	Palmer
Nell	Denny
Otia	Wynyard-Thompson
Phoebe	Lo
Rayne	Vermey
Sabine	Kirk
Sam	Bowman
Sarah	Spencer
Serena	Ko
Sofia	Dolfi
Soraya	Kuster
Vienna	Overholt



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4.00pm
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MINUTE OF ANNUAL GENERAL MEETING

- Welcome –
- Present/Apologies – See attached Sheets
- Acceptance of Previous Minutes – Accepted by Lincoln Campbell, 2nd Molly Raynor
- Presidents Address – See Attached – Accepted by Shaun Duffy, 2nd Lincoln Campbell
- Treasurer’s Report – See Attached – Accepted by Molly Raynor, 2nd Sharn Pires
- Resignation of 2022 Committee
- Election of Committee 2024: - All Unopposed
 - President – Shannon Black
 - Vice President – Molly Raynor
 - Secretary – Sue Harvey
 - Treasurer – Janine Brown
 - Committee – All nominations accepted
- Appointment of other officials, will be elected at the 1st Committee meeting after this meeting.
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